

SIMULATION #5 -- EXECUTIVE BUDGET PROCESS

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Natalie Berg – Executive Budget Committee
Tia Bougher – *Senior Citizens Centers Program*
Donathan Brown – *Day Care Centers Program*
Carissa Bunning – *Marine Safety & Rescue Service*

BETAS

Teri Carrigan – *Wildlife Protection Service*
Peter Cole – *National Parks Service*
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Elizabeth Ditlevson – *Wildlife Protection Service*
Joel Foreman – *Abortion Clinics Program*
Amanda Glaser – *Crisis Centers Program*

GAMMAS

Kristi Heitt – Executive Budget Committee
Dallas Klever-Crowley – *Abortion Clinics Program*
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Brian McKenrick – *Day Care Centers Program*

DELTAS

Caity O'Rourke – Executive Budget Committee
Sarah Sander – *College Scholarship Program*
Andrew Schmidt – *Crisis Centers Program*
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Caity O'Rourke – Executive Budget Committee
Sarah Sander – *College Scholarship Program*
Andrew Schmidt – *Crisis Centers Program*
Jennifer Schneidman – Chair of Executive Budget Committee

OMEGAS

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SIMULATION #5 -- EXECUTIVE BUDGET PROCESS

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Donathan Brown – *Day Care Centers Program*
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BETAS

Teri Carrigan – *Wildlife Protection Service*
Peter Cole – *National Parks Service*
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GAMMAS

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Elizabeth Ditlevson – *Wildlife Protection Service*
Joel Foreman – *Abortion Clinics Program*
Amanda Glaser – *Crisis Centers Program*

GAMMAS

Kristi Heitt – Executive Budget Committee
Dallas Klever-Crowley – *Abortion Clinics Program*
Jay Simon – *Wildlife Protection Service*
Jeff Matthews – *College Scholarship Program*
Brian McKenrick – *Day Care Centers Program*

DELTAS

Caity O'Rourke – Executive Budget Committee
Sarah Sander – *College Scholarship Program*
Andrew Schmidt – *Crisis Centers Program*
Jennifer Schneidman – Chair of Executive Budget Committee

OMEGAS

Johnathan Starko – *Marine Safety & Rescue Service*
Steve Wieland – *Senior Citizens Centers Program*
Megan Wirtz – *National Parks Service*

SIMULATION #5 -- EXECUTIVE BUDGET PROCESS

You are divided into two categories of participant: members of the Executive Budget Committee (similar to the role of the President's Office of Management and Budget) and representatives of a number of executive agencies each badly in need of more appropriations than are likely to be available. **For the purposes of Simulation #5, you have no provincial affiliation.** Committee members owe their allegiance to the president; agency spokespersons owe their allegiance to their respective agencies and programs.

Exceptionally careful study of your roles (see below) is vital. Each agency representative must be expert in the mission, needs, budget, and importance of her or his agency so as to present and defend its budgetary request. If you have an agency colleague, you should contact that person prior to class to divide responsibilities, plan strategy, and prepare remarks. During the hearing portion of the simulation, contrary to the instructions in the book (pp. 120-21), the consideration of each agency's budget request will consist of (1) an opening statement from the agency, (2) questions from the committee, which are answered by the agency, and (3) final remarks from the agency. Since you will be testifying from your seats, agency colleagues should sit together. Members of the Executive Budget Committee must familiarize themselves with all the budget documents prior to the meeting and come prepared with questions for the representatives of each agency. The hearing must be concluded by 1:45 p.m. Ultimately, the committee members will have to formulate a budget with aggregate expenditures within the president's guidelines. The meeting of the Budget Committee must be concluded by 2:15 p.m. [All participants should bring calculators if convenient.]

SIMULATION #6 -- LEGISLATIVE BUDGET PROCESS

Modern budgets begin with the executive, but the ultimate "power of the purse" remains with the legislative assembly. In Simulation #6 you are members of the **Legislative Assembly of Atlantis** [not a constitutional convention] representing your respective provinces and challenged to pass a national budget. You must now determine how best to balance your role as member of a representative assembly with your role as a national legislator. Your agenda for this exercise is the Executive Budget proposed by the President, and you will have to master the details of nine programs. See pp. 138-60. A point of history: the Assembly's present Speaker is **Amanda Glaser** of Beta.

ALPHAS

Natalie Berg – Executive Budget Committee
Tia Bougher – *Senior Citizens Centers Program*
Donathan Brown – *Day Care Centers Program*
Carissa Bunning – *Marine Safety & Rescue Service*

BETAS

Teri Carrigan – *Wildlife Protection Service*
Peter Cole – *National Parks Service*
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GAMMAS

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